



NEW HAVEN PUBLIC SCHOOLS  
New Haven, Connecticut

**NEW HAVEN BOARD OF EDUCATION FINANCE & OPERATIONS COMMITTEE MEETING**

Monday, September 19, 2022

**ACTION ITEMS**

**A. ABSTRACTS:**

1. Infant/Toddler Grant in the amount of \$3,611,290.62 for a two year grant, of which \$1,789,847.40 is designated for July, 1, 2022 to June 30, 2023.

**Funding Source:** State of Connecticut Office of Early Childhood

**B. AGREEMENTS:**

1. Agreement with State of Connecticut Office of Early Childhood to provide full time and part time infant/toddler child day care services, in the amount of \$3,611, 290.62 for June 27, 2022 to June 30, 2024, in an amount not to exceed \$3,611,290.62, of which \$1,789,847.40 is allocated for July 1, 2022 to June 30, 2023.

**Funding Source:** Infant Toddler Program **Acct. #2090-6430**

2. Agreement with S.P.O.R.T Academy Est.2013 Inc., to provide an after-school tutoring and activity program for 50 students from Roberto Clemente School, from September 27, 2022 to June 30, 2023, in an amount not to exceed \$64,000.00.

**Funding Source:** ESSER II Program **Acct. #2552-6363-56694-0444**

3. Agreement with Bilingual Special Education Services of Connecticut, to provide psychological, speech and language evaluation for eligible Special Education students from September 13, 2022 to June 30, 2023, in an amount not to exceed \$78,500.00.

**Funding Source:** ESSER II – ARP IDEA Program **Acct. #2554-6404-56903-0490**

4. Agreement with Psychological Assessment Services, LLC, to provide psych-educational evaluations, including cognitive functioning, achievement testing and behavior rating, from September 13, 2022 to June 30, 2023, in an amount not to exceed \$30,000.00.

**Funding Source:** ESSER II – ARP IDEA Program **Acct. # 2554-6404-56903-0490**

5. Agreement with Achievement First, to provide Special Education services to New Haven Public School students attending Amistad Academy Charter School and Elm City Chart School, to comply with their Individualized Education Plan, (IEP) from August 29, 2022 to June 30, 2023, in an amount not to exceed \$482,926.00.

**Funding Source:** 2022-23 Operating Budget **Acct. #190-494-56694-0490**

6. Agreement with Scenario Learning, LLC dba Vector Solutions to provide SafeSchools Training online staff training for 5,000 clients, from August 29, 2022 to June 30, 2023, in an amount not to exceed \$20,000.00.

**Funding Source:** Alliance Grant **Acct. #2547-6105-56694**

7. Agreement with Footsteps2Brilliance, Inc., Clever Kids University, to provide an expansion of the Footsteps2Brilliance digital bilingual language and literacy platform for K-3<sup>rd</sup> students, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$80,843.00.

**Funding Source:** ESSER II – ARP Program **Acct. #2553-6399-55100**

### C. PURCHASE ORDER

1. Purchase Order with Utility Communications, Inc. for upgrade radio equipment order to replace outdated radios for security staff, from July 1, 2022 to July 30, 2023, in an amount not to exceed \$61,523.28.

**Funding Source:** 2022-2023 Operating Budget **Acct. #190-47300-54411**

2. Purchase Order with Brightly Software for facilities work order software and support from July 1, 2022 to June 30, 2023, in an amount not to exceed \$40,472.10.

**Funding Source:** 2022-2023 Operating Budget **Acct. #3C22-2261-58101**

### D. CHANGE ORDERS:

1. Change Order #1 to Contract #21749A-2-4 with Tucker Mechanical to increase funding amount from \$200,000.00 by \$855,238.00 for a total amount of \$1,055,238.00, to cover costs for continuation of monthly chiller rentals and bring cooling systems up to date at various locations within the district.

**Funding Source:** 2022-2023 Capital Projects **Acct. #3C20-2073-58708 (\$85,788.93)**  
 2022-2023 Capital Projects **Acct. #3C22-2261-58101(\$114,211.08)**  
 ESSER – ARP Program **Acct. #2553-6399-56697 (\$855,238.00)**